

CABINET FORWARD PLAN – 1 JULY 2026 TO 31 OCTOBER 2026

(PUBLICATION DATE – 23 June 2026)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Medium Term Financial Plan (MTFP) Update	To update Cabinet on the MTFP	No	Overview and Scrutiny Board 15 Jun 2026 Cabinet 24 Jun 2026	All Wards			Matthew Filmer	Open
Financial Outturn 2025/26	To update Cabinet on the financial outturn for 2025/26	No	Cabinet 24 Jun 2026	All Wards	n/a	n/a	Nicola Webb	Open

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Corporate Performance Report - Q4	BCP Council adopted 'A shared vision for Bournemouth, Christchurch and Poole 2024-28' in May 2024. The shared vision is the Corporate Strategy, which incorporates a set of measures of progress for achieving the vision, priorities and ambitions. This is the performance monitoring report for Quarter Four 25-26, presenting an update on the progress measures.	No	Cabinet 24 Jun 2026	All Wards			Chris Shephard	Open
Homelessness and Rough Sleeping Strategy 2026-2031	To inform on the impact of the Strategy since 2021, propose new Strategy and agree the related Delivery Plan	No	Environment and Place Overview and Scrutiny Committee 25 Feb 2026 Cabinet 24 Jun 2026	All Wards			Rachel Stewart	Open

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Housing Strategy Review	To provide an annual update about the delivery of the BCP Housing Strategy 2021-2027	No	Environment and Place Overview and Scrutiny Committee 20 May 2026 Cabinet 24 Jun 2026	All Wards			Rachel Stewart	Open
BCP Growth Plan	To decide on adopting the BCP Growth Plan 2026.	Yes	Cabinet 22 Jul 2026	All Wards	BCP Business Growth Board Businesses across BCP BCP Council Officers	Workshops and face to face discussions ongoing since July 2025	Amy Orchard, Ruth Spencer	Open
Dorset Destination Management Plan	To adopt the Plan prepared by the Local Visitor Economy Partnership, of which BCP Council is a member.	No	Cabinet 22 Jul 2026	All Wards			Amena Matin	Open

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Youth Justice Plan 2026-2027	To present the Youth Justice Plan for 2026/27. There is a statutory requirement to publish an annual Youth Justice Plan which must provide specified information about the local provision of youth justice services. This report summarises the Youth Justice Plan for 2026/27, with a copy of the Plan appended. The Youth Justice Plan needs to be approved by the full Council. This report also outlines progress made by the Youth Justice Service in the past year, and priorities for the year ahead.	No	Children's Services Overview and Scrutiny Committee 16 Jun 2026 Cabinet 22 Jul 2026 Council 28 Jul 2026	All Wards			Kerrie Ainley, Sophie Bradfield, Tanya England, David Webb	Open

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Linwood School Post-16 Place Expansion	To permit an increase to the number of available post-16 places made available in Parkstone, to meet the assessed educational needs of children and young people with SEND and to reduce pressure on the High Needs Budget. The Council is the authority for approving this significant change.	No	Cabinet 22 Jul 2026	All Wards	Parents and staff of Linwood School, local headteachers, Linwood School's surrounding community.	Consultation via BCP 'Have your say' between 11 May and 15 June 2026.	Lindsay Jackson	Open
Safer BCP (Community Safety Partnership) Domestic Abuse Strategies	To gain agreement by Cabinet to publish the Prevention of Domestic Abuse Strategy, Safe Accommodation Strategy and the Perpetrator Strategy including delivery plans.	Yes	Cabinet 22 Jul 2026	All Wards	People with lived experience, Health, Social Care, Police, third sector specialist organisations, Local Providers have all been consulted prior to the Public consultation.	Public consultation 09-03-25 to 28-04-25 O&S Safe Accommodation Working Group.	m	Open

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Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Environment and Place Overview and Scrutiny Committee 20 May 2026 Cabinet 22 Jul 2026 Council 28 Jul 2026	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open
Moving Traffic Enforcement	To seek approval to install Approved Devices for enforcement	Yes	Cabinet 22 Jul 2026 Council 28 Jul 2026	All Wards			Zak Cusens	Open
Disposal of Land at Cabot Lane	Paper to discuss land disposal at Cabot Lane	No	Cabinet 22 Jul 2026 Council 28 Jul 2026	All Wards			Matthew Filmer	Open

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Wallisdown Hub	To gain approval to proceed to create Wallisdown Hub	No	Cabinet 22 Jul 2026	All Wards			Debbie Cliff, Alistair Hoare	Open
Bournemouth Town Centre Business Improvement District (BID)	This report seeks Cabinet approval to allow the Bournemouth Town Centre BID to go to ballot for a new term.	No	Cabinet 22 Jul 2026	Bournemouth Central			Charles Fynn	Fully exempt

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Bournemouth Coastal Business Improvement District (BID)	Cabinet to agree for the Bournemouth Coastal BID to go to ballot for a new term commencing in 2027.	Yes	Cabinet 22 Jul 2026	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; East Cliff & Springbourne; East Southbourne & Tuckton; West Southbourne; Westbourne & West Cliff; Littledown & Iford			Charles Fynn	Fully exempt

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IT & programmes Infrastructure Capital Investment Plan 2026-2032	To seek approval of laptop replacement strategy and approve budget allocation.	Yes	Cabinet 2 Sep 2026 Council 13 Oct 2026	All Wards			Fiona Hughes	Open
Holly Tree Lodge Public Mortuary - Capacity investment	The report details the increasing demands placed on the Dorset Public Mortuary located at Holly Tree Lodge Bournemouth, and seeks an investment decision to: Meet current and future storage capacity needs. Ensure the mortuary remains HTA compliant. Provide resilience to winter surges and exceptional events. Protect the dignity, security and condition of the deceased.	No	Cabinet 2 Sep 2026	All Wards			Kate Langdown	Open

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Simpler Recycling Waste Reforms – Recycling collection improvements – Flexible plastics	To consider the statutory requirement to collect flexible plastics as part of government waste reforms.	Yes	Cabinet 2 Sep 2026	All Wards			Mary de Fonseca, David Rickards	Open

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Corporate Performance Report - Q1	BCP Council adopted 'A shared vision for Bournemouth, Christchurch and Poole 2024-28' in May 2024. The shared vision is the Corporate Strategy, which incorporates a set of measures of progress for achieving the vision, priorities and ambitions. This is the performance monitoring report for Quarter One 26-27, presenting an update on the progress measures.	No	Cabinet 30 Sep 2026	All Wards			Chris Shephard	Open

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The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites		Yes	Cabinet 30 Sep 2026	All Wards			Kerry-Marie Ruff	
Barriered Car Park Systems	To approve the investment into car park systems to ensure the continued efficient running of them	Yes	Cabinet 30 Sep 2026	All Wards			Zak Cusens	Open
2026/27 Council budget monitoring at quarter 1	To update cabinet on financial position at quarter 1 2026/27	No	Cabinet 1 Sep 2027 Council 12 Oct 2027	All Wards	CMB	CMB	Matthew Filmer	Open